

SUMMARY OF 3.10 MEMOS

Function	Cluster	Description of Contract	Estimated Start date of Contract or Extension	Estimated End date of Contract	Total Estimated Contract Value £	SUMMARY OF EXPLANATION OF WHY THE CONTRACT WAS URGENTLY REQUIRED TO MEET THE EXIGENCIES OF THE SERVICE AND THEREFORE JUSTIFYING THE SUSPENSION OF PROCUREMENT REGULATIONS, IN WHOLE OR IN PART:
Resources	Capital	Housing Improvement Works	Autumn 2020	Summer 2021	1,900,000.00	<p>The Council is currently reviewing its strategic approach regarding delivery of its whole Social Housing Improvement Programme, however, the undertaking of these identified works was urgent and as such needed to be addressed prior to a more formal overarching plan being implemented:</p> <ul style="list-style-type: none"> -the re-roofing works are required to be undertaken urgently so as to maintain these properties in a wind and watertight condition; -the bin store works are required to be undertaken urgently so as to remove a fire raising risk; and -the external stair replacement works are required to be undertaken urgently as the existing stairs are degraded by corrosion. <p>Works are to be carried out at properties across the City.</p> <p>The procurement of these works, by competitive tender, was delayed by the unforeseen impact of the Covid-19 pandemic. Hence the now urgent nature to have them addressed before the winter weather begins.</p>
Customer	Digital and Technology	Oracle Licensing Database estate	01/06/2020	01/06/2021	£77,302.04 ex VAT	<p>Licencing for the Council's estate of Oracle databases which are attached to a number of essential systems, including key critical business systems:</p> <ul style="list-style-type: none"> * iWorld (housing management) * Carefirst (Social Work) * eFinancials (Finance) * Non Domestic Rates (Business Rates) * PSE (HR system) * Corporate Address Gazetteer * GIS Mapping <p>The Oracle database estate is critical to the running of the council's critical systems. There are no other providers for this, the systems are developed with an Oracle back-end database. This is essential spend to ensure the estate of Oracle databases, which support a large proportion of key business critical systems receive vendor support when required.</p> <p>This unlimited licensing model is managed by the Scottish Government, in agreement with Oracle, to provide a pool of licenses at a significantly reduced price.</p>